Book II-48—24,815—22-1-23.

Land (1922) Department.

Education

Ordinary SERIES.

G.O. No. 1219

DATED 13-10-22

[Despatch Abstract.]

29—2M 951—4-4-21

DEPARTMENT

Received 10-MAR-1922 192 Registered 10/3/22 192

Subject.

Budget Estimate.

Forwarding ---------- of the District Educational Coun for the year 1922-23 prepared in the specified form.

Endt. 1292/A-1 Law (Edn) Dept. 17-3-22

Referred to the Director of Public Instruction for needful action & orders.

By Order,
Asst. Secretary to Government.

Ref. C. No. 28 D-E.C-22.

Station Mangalore Dated the 8th March 1922. 192

ENCLOSURES
No. .....
.....
Spare copies .....

From (Name) M.R.Ry. Rao Bahadur M. Subba Rao Avl.,

(Designation) President, District Educational Council, South Kanara.

To The Secretary to the Government of Madras,

Law (Education) Department.
Madras

Sir,

With reference to Government Memorandum No. 1292 A-1 dated 28th. February 1922, I have the honour to submit herewith the budget estimate of this District Educational Council for the year 1922-23 prepared in the form specified as Appendix 11 to the rules under the Madras Elementary Education Act, 1920, published in G.O.No. 208 Law(Education) dated 21st February 1922.

I have the honour to be,
Sir,
Your most obedient servant,

President,
District Educational Council,
South Kanara.

S.R.P/4.3.22.

2

O.F.—20

Law (Education) **DEPARTMENT.**

Received 11-MAY 1922 *Registered* N 2203 A 19.5.22

Subject.

Resubmitting with remarks the Budget Estimates of the District Educational Council, South Kanara.

ENCLOSURES
No. Nil
Spare copies

Ref on Current No. 25-B-4/22

Station , *Dated the* 17th May 1922 191

From (Name) R. Littlehailes Esquire, M.A., M.L.C.

(Designation) Director of Public Instruction.

To The Secretary to the Government of Madras,
Law (Education) Department.

Sir,

I have the honour to resubmit with the following remar the Budget Estimates of the District Educational Council South Kanara, referred to me under your endorsement No. 1202/A-1 dated 13th March 1922:-

1 Credits.

Actuals 1921-22.

As the Budget estimate of the Council was prepared before the close of the last official year the actuals have not been given for the year but only for six months.

3 Ordinary-contributions from Provincial funds (a) Office and Establishment. Revised Estimate 1921-22.

The Council has taken credit for Rs. 2046 whi sanctioned for the purpose in G.O.No. 516 Law E

dated 2-4-21 is only Rs. 1796. Attention is also invited to remark under 'Debits

4 Budget Estimate 22-23.

The credit taken is Rs. 3470. The Council has already received, subject to adjustment an advance of Rs. 1732 sanctioned in G.O. No. 528 Law (Edn) dated 1-5-22. The amount for which the credit is taken needs revision with reference to the detailed remarks furnished below in regard to the debits

5 Teaching grants.

Revised Estimate 21-22.

Credit should have been taken for the following amounts placed at the disposal of the Council in the course of the year:-

G.O. 1424 Law (Edn)	dated 27-9-21	Rs. 72611
228 Law (Edn)	dated 28-2-22	2589
278 Law (Edn)	dated 10-3-22	5736
	Total Rs.	80,936

But the Council has taken credit for only Rs. 79,500. The balance will apparently be left unutilized and will be available for expenditure during the year 1922-23. Information regarding unspent amounts has been called for from the District Educational Councils and on its receipt the necessary adjustment will be made while distributing grants for 1922-23.

6 Budget estimate 1922-23.

The credit taken by the Council exceeds by over Rs.9000 the amount sanctioned last year. It may be allowed to stand on the understanding that it is liable to reduction after the requirements all district councils are known.

7 Building grant.

The Council's Revised Estimate exceeds the amount sanctioned in G.O.No. 137 Law (Edn) dated 2-2-1922 by Rs. 412. How the extra expenditure was met needs explanation.

8 The credit taken for 1922-23 may be retained subject to the remarks made under 'Teaching grants'.

9 Furniture grant.

The Council's figure viz., Rs. 3000 may stand subject to revision as in the case of teaching and building grants.

Other

10 Other grants. Budget Estimate 22-23.

The credit of Rs. 500 under this head may be deleted for want of detailed information as to the necessity for the provision.

11 Debits. Office Establishment. Revised Estimate 21-22.

The total of the amount items according to the Council's estimate (Rs. 2046) exceeds the amount sanctioned in G.O.No. 516 Law (Edn) dated 2-4-21 by Rs. 250. The increase cannot be allowed unless the sanction of Government is sought and savings shown for the additional expenditure.

12 Budget Estimate 22-23.

The Council has provided for Rs. 3470 as detailed below:

(a)	clerks and servants	Rs. 1030
(b)	Travelling allowance	1000
(c)	House rent	120
(d)	Stamp and Stationery	250
(e)	Furniture etc	150
(f)	Office expenses, books etc	100
(g)	Miscellaneous	820

(a) This item is correct and needs no remarks.

(b) Last year, the amount sanctioned for the purpose was only Rs. 500, but the President points out the insufficiency of that provision.

(c) This may be disallowed with reference to para 3 of G.O. No 516 Law (Edn) dated 2-4-21.

(d) The provision exceeds by Rs. 50 the amount sanctioned last year. It may stand seeing that the postal rates have been enhanced.

(e) Last year, Rs 150 was allowed as a non-recurring item. The same amount has been provided for this year. Perhaps it may stand as the Council might need additional furniture etc.

(f) Last year, no amount was sanctioned for the purpose. A small provision of Rs. 50 may perhaps be allowed.

(g) Against Rs. 820 which has been provided for, a sum of Rs.650 only may be allowed towards the purchase of a typewriter and on account of charges for printing lists of recognised and aided elementary schools in the district [Vide G.C.Nos. 897 Law (Edn) dated 13-6-21 and 1549 Law (Edn) dated 25-10

The provision of Rs. 500 may be disallowed with reference to the remarks under 'Credits'.

I have the honour to be,
Sir,
Your most obedient servant,

for Director of Public Instruction.

S.V./18-5.

Budget estimate of receipts and charges of The South Kanara District Educational Council for The year 1922-19:

Summary.

	Opening balance	Debits	Credits	Closing balance.
1. Ordinary - - - - - - - - - - - - - - - -				
2. Capital - - - - - - - - - - - - - - - -				

Debits.

Actuals of six months	Revised estimate of 1921-'22	Heads.	Budget estimate of 1922-1923.	Remarks.
		Ordinary-		
		1. Staff -		
		Salaries and allowances - - -		
302	820	Clerks and servants - - - - - - -	(a) 1030.	(a) Two clerks on Rs 30 each and two peons on Rs 13 ea
		Travelling allowance - - - - - -	150.	
		2. Grants-in-aid -		
	79500	Teaching grants - - - - - - - -	(b) 90,000	(b) Provision has been made according to new rates of teaching grants sanctioned in G.O. No. 208 Edu (Education) dated 21st February 1922.
	4700	Building grants - - - - - - -	7000	
	1330	Grants for furniture, Books and appliances - - - - - - - - - -	3000.	
		Other grants - - - - - - - - -	500.	
	800 +/-	3. Travelling allowances of President and members of The District Educational Council.	(c) 850.	(c) The amount of Rs 500 sanctioned for The current year in G.O. No. 516 Home (Education) dated 2.4.21 is found insufficient as many of The Council members are not

		Contingencies –		
		House-rent	(d) 120.	(d) Provides for the rent of the building in case a separate building is obtained on rent in future for its office which is now being held in a room adjoining the Collector's Office free of rent.
15	75	Postage charges	100.	
51	150	Purchase of Stationery	150.	
12	21	Office expenses	(e) 50.	(e) Provision for purchase of lamp, oil, cleaning charges and petty contingencies.
		Miscellaneous	(f) 820	(f) Represents provision for 1 Typewriter with accessories, 1 office clock, bells and badges for peons, one cyclostyle machine with accessories, purchase of seals & weights and also printing charges including [illegible] aided schools.
		Equipment Renewals –		
150	150	Furniture and Apparatus	(g) 150.	(g) Provision for one almirah, one table, six chairs and one pigeon hole for office use.
	30	Library, Books and maps	(h) 50.	(h) Represents provision for purchase of certain books and maps for office use.
		Other items	nil.	
530	87576	5. Repairs to buildings	nil.	
		[illegible]	[illegible]	
		6. Appropriation to Capital		
530	87576	Total, ordinary charges	10370-	
		Capital.		
		1. Lands and buildings		
		2. Equipment		
		Furniture and Apparatus		
		Library, Books and maps		
		Other items		
		Total, Capital charges		

Mangalore
4. 3. 1922.

820 800 75 150 21 150 30 = 2046

2046 1795 250

1030 150 850 120 100 150 150 820 150 30 = 2370

President.
District Educational C[illegible]

Budget estimate of receipts and charges of the South Kanara District Educational Council for the year 1922-1923.

Credits.

Actuals of six months.	Revised estimate of 1921-1922.	Heads.	Budget estimate of 1922-1923.	Remarks.
		Ordinary-		
		1. Contributions from Provincial funds-		
530	2046	a) On account of Office and establishment expenses - - - - - - -	3470. ✓	
		b) on account of Grants in-aid for Elementary Education -		
	79,500	Teaching grants - - - - - -	@ 90,000 ✓	@ Provision has been made according to new rates of teaching grants sanctioned in G.O. No 208-Law (Education) dated 21st February 1922. (A)
	4700	Building grants - - - - -	7000.	
	1330	Grants for furniture, books and appliances.	3000.	
		other grants	500.	

		2) Income from endowments –	
		3) Miscellaneous receipts (details to be given)	
		4. Appropriation from endowment account.	
530	8 75 7 6	Total, ordinary receipts- - -	10 3 9 70
		Capital	
		Capital receipts -	
		Contributions from private individuals	
		Total -	

Mangalore
4. 3. 1922.

President.
District Educational Cour

8

Law (Edn) Dept

Budget - Dte, Sanskaran - 1922-23

etms 1202-A and 2203-A

Estt No. 2203/A-1

5.6.22

A copy of the letter from the DPI No. 25-8-4/22, dated the 17th May 1922, is communicated to the President, Dt. Educational Council, South Kanara, who is requested to revise the budget estimate of the Council in the light of the remarks and suggestions made thereon. The Govt desire that every endeavour should be made to keep the expenditure on establishments, travelling allowances etc within the figures forward claim for the supply of belts and badges to peons is now inadmissible

2 The President is also requested to forward to Govt a copy of the budget estimate for 1922-23 as finally adopted by the Council

31.5.22

NK 29/5/22

2/6/22

DEPARTMENT
1 JUN 1922

To

The President, DE-C, South Kanara (with copy of DPI's letter)

C. F. 29—24,254—4-4-21.

9

DEPARTMENT.

Received ..... 192 *Registered* 2860 A 5-7 1922

Subject.

Revised Budget Estimate of the District Educational Council for 1922-23-.

ENCLOSURES
No. 1
Spare copies

Dis. No. 85 DE-e/22

Station Mangalore, *Dated the* 1st July 1922. 192

From (Name) M.R.Ry. Rao Bahadur N. Subba Rao
(Designation) President, District Educational Council South Kanara.

To The Secretary to the Government of Madras,

Law (Education) Department.

Sir,

With reference to Government Endorsement No. 1103 A-1 dated 5th June 1922, I have the honour to submit herewith the Budget Estimate of the District Educational Council for 1922-1923 as revised in the light of the instructions contained in the letter of the Director of Public Instruction and to state that only such of the items of expenditure as are absolutely necessary have been included therein. The estimate has been finally adopted by the Council

Extract from the Proceedings of the Meeting of the District Educational Council, South Kanara, held at Mangalore on 28th June 1922

P r e s e n t.

M.R.Ry. Rao Bahadur N.Subba Rao Avergal, P r e s i d e n t.

" A. Ramacha Nedungadi Avergal B.A., B.L., Collector of South Kanara.

" Nellikai Venkat Rao Avergal Vice President.

" A. Shankara Menon Avergal B.A., Assistant Inspector of Schools, South Kanara.

Shrimathi H.Manorama Bai

Khan Bahadur Haji Abdulla Haji Kassim Saheb Bahadur.

Rev. Dr. Paul E.Burckhardt

Rev. Fr. Raymond V.C.Mascarenhas.

M.R.Ry. Rao Bahadur S.Raghunathniya Avergal B.A.B.L.,

" K.Sadashiva Bhat Avergal B.A.B.L., M.L.C.

" Molahalli Shiva Rao Avergal

" A.Laxminarain Rao Avergal

" K.Shrinivasa Hegde Avergal

" Anjar Ramanna Hegde Avergal.

" K.Angara Avergal.

23. Read Government Memorandum No.2003 A-1 Law (Education) dated 6th June 1922 forwarding a copy of the Director's remarks on the Budget Estimates of the Council for 22-23, and requesting to revise the same in the light of the remarks and suggestions made therein.

Resolution:- The Budget as revised will be submitted to the Government.

Sd. N.Subba Rao.
President.

N. Subba Rao.
P r e s i d e n t

Revised Budget estimate of receipts and charges of the South Kanara District Educational Council for 1922-23

	Opening balance.	Debits	Credits	Closing balance.
Ordinary				
Capital				

Debits.

Actuals of 1 year.	Revised estimate of 21-22.	Heads.	Budget estimate of 1922-23.	Remarks.
		Ordinary :-		
		1 Staff :-		
		Salaries and allowances.		
(a) 317-14-11	817-14-11	Clerks and servants.	1080 ✓	(a) The surplus that remained under this head viz Rs 128-1-1 was compe utilized for purchase of office furniture stamps and stationery etc with The sanction of The Council. In the budget estimate originally submitte Rs 1030 only were shown under this head ; but an additional sum of Rs 50 has now ben included as a necessary provision for leave allowances of The clerks.
		Travelling allowance	150.	
		2. Grants-in-aid :-		
80936	80936	Teaching grants	90,000 (b)	(b) The full amount that was placed at The disposal of The Council h ben completely spent. As The budget was submitted before receipt g Government orders sanctioning increased rates of teaching grants Rs 79500 only were taken credit for in The 'Revised estimate' as it represented The probable amount then required for payment of teachis grants according to old scales. For want of funds, increases reco mended by The Inspecting officers in respect of schools which deserv

Balance of Rs 24 remaining unspent is utilised as part of permanent Advance for The current year.

'38-8-0	4288	Building grants..	(c) 4000	now budgeted for ... (c) In the estimates originally submitted Rs 4700 were shown under the head 'Revised estimate' for 21-'22. The Director remarks that this exceeds the amount sanctioned by Rs 412 and wants to know how the extra expenditure was met. The amount of grant actually sanctioned by the Council for '21-'22 is only Rs 4288 and this amount has been already placed at the disposal of the Council. The excess of Rs 412 was shown in the statement called for by the Director as a provision that may be needed in case the prices of articles increased by the time the grants were sanctioned by Government. The balance of Rs 1311-8-0 under this head will have to be paid in the course of the current year as soon as the works for which grants were sanctioned last year are completed and as such no surplus is available for sanctioning grants towards new buildings. As only one application has been received up to this (for Rs 1250), Rs 4000 only have been now budgetted though it was 7000 in the original one.
-5-3	1330-0-0	Grants for books, furniture and appliances	(c) 3000	(c) The original amount has been retained as the charges under that head are expected to increase in the current year.
		Other Grants	(b) 500	(b) The Director remarks that this provision may be deleted for want of detailed information as to the necessity for the provision. This amount is intended (i) for distribution among such of the schools that celebrate King's birthday, Durbar Day, Empire Day etc in a suitable manner (ii) for subscriptions towards exhibitions, school day anniversaries etc which have to be stimulated and encouraged.

..uls of year	Revised estimate of 21-22.	Heads.	Budget estimate for 22-23	Remarks.
		3. Travelling allowances	(d)	(d) In the original estimates Rs 800 were shown under the head "Revised estimate for 21-'22". But as the Government wanted that the expenditure under this head should be kept within the sanctioned limit, members did not claim T.A. for the last two meetings. The necessity for the increase in the estimate for '22-'23 has already been explained in the budget estimates previously submitted. Further, travelling allowance will also have to be paid for members attending subcommittee meetings and for visiting schools under instructions of the President.
500	500.	of President and members of the District Educational Council.	850	
		4. Contingencies and equipment renewals –		
		Contingencies –		
		House rent.	× nil.	× In the original estimates amount of Rs 120 was shown under this head. As the present office accomodation is restricted to one small room it was thought that it might be necessary to rent out a separate building. But in view of the fact that economy is to be observed nowadays, even inspite of great inconveniences, no provision has now been made under this head.
	0			
(a) 2-14-0	72-14-0	Postage charges.	100	
(a) -12-1	140-12-1	Purchase of Stationery	150.	
(a) -7-0	18-7-0.	office expenses	50.	Purchase of lamp, oil, cleaning charges and petty contingencies.
		Miscellaneous	× 790	× The Director says that only Rs 650 may be allowed towards the purchase of

		Equipment renewals-		
(a)	192	Furniture and Apparatus	* 150.	*Represents provision for one almirah, one Table, six chairs and one pigeon hole for office use.
		Library, books & maps	* 50	*Represents provision for purchase of certain books and maps etc. The Director clubbing this item with 'office expenses' remarks that Rs 50 in all may be allowed; but Rs 100 will be required for reasons clearly stated above.
		Other items	nil.	
		5. Repairs to buildings . .	nil.	
		Total running charges . .		
		6. Appropriation to Capital.		
		Total, ordinary charges-	100870	
		Capital.		
		1. Lands and buildings . .		
		2. Equipment.		
		Furniture and apparatus		

typewriter and meeting cost of printing charges but an office clock, a cyclostyle machine and scales with weights etc are necessary requirements of a well formed office and specially of an office which has to exercise supervision over more than 600 schools. The amount of Rs 30 included in the former budget for purchase of belts and badges to peons has now been deleted and provision has been made only for Rs 790.

Actuals 1st year.	Revised estimate 21-22.	Heads.	Budget estimate for 22-23.	Remarks.
		Ordinary.	1681-2-9	
		1 Contributions from Provincial funds —		
1796		a on account of Office and establishment expenses.	3370.	
		b on account of Grants-in-aid for elementary education.		
		Teaching grants.	90,000	
		Building grants.	4000	
		Grants for furniture books and appliances.	3000	
		Other grants.	500.	
		2. Income from endowments.	nil.	
		3. Miscellaneous receipts (details to be given.)	nil	
		4 Appropriation from endowment account.		
		Total ordinary receipts.	100,870.	
		Capital.		
		Capital receipts.		
		Contributions from private individuals		

Law (Education) Department.

Subject:-- Budget estimates of District Educational Council, South Kanara - 1922-1923.

C.1202/A. From the P.D.E.C. S.Kanara, Refce.No.C.28, - dated the 3rdMarch 1922.

2203/A, From the D.P.I. No.R.O.C.25/B-4/22, dated the 17th May 1922.

C.2860/A From the P.D.E.C.S.Kanara, Dis.No.85, dated the 1st July 1922.

The President, D.E.C., S.Kanara has submitted the Revised budget called for in O.M.No.2203 A-1, dated the 5-6-1922. It is observed that in the grants sanctioned last year, there was an aggregate saving of Rs.1,681/- which should have been shown as opening balance on the credit side in the budget for 1922-1923. The omission has now been supplied. The figures entered in the budget are examined below:-

3. Salaries.

Allotment for 1921-1922.	Actual expenditure in 1921-22	Budget estimate for 1922-1923
Rs.946. (for 11 months)	Rs.817-14-11.	Rs.1080

The amount admissible on account of the pay of two clerks and two peons for one full year is Rs.1032/-. The increased provision of about Rs.50/- for 1922-1923 is said to be required to meet the leave allowances of clerks may be allowed.

4. Travelling allowances of members and of clerks and servants.

Allotment for 1921-1922.	Actual expenditure in 1921-1922.	Budget estimate for 1922-1923.
Rs.500/-	Rs.500/-	Rs.1,000/-

It is stated that members did not claim any travelling allowances for the last two meetings so as to limit the expenditure in 1921-1922 to the

provision of Rs.1,000/- is required to meet the travelling allowance of members for attenting the ~~District~~ Committee meetings and inspecting schools under instructions from the President. The Government have consistently refused to permit any ~~exercise~~ in expenditure ~~under~~ the sanctioned allotment of Rs.500/- and, if a special concession is shown in this case, it will have to be extended to others also. The provision for 1922-1923 may therefore ~~be~~ cut down to Rs.500/-

5. Contingencies and equipment renewals:--

	Allotment for 1921-1922.	Actual expenditure in 1921-1922.	Budget estimate for 1922-1923.	Sanctioned Finance
(a) Postage charges and b) purchase of stationery.	200	72-14-0 + 170-12-1	100 + 150 = 250	250
(c) Office expenses.		+ 18-7-0	50	25
(d) Miscellaneous.			790	650
(e) Furniture and apparatus.	150	+ 192	150	150
(f) Library books & maps.			50	25
				1000

+ (Excess met by re-appropriation from savings under establishment charges)

Items (a) and (b) The increased provision of Rs.50/- may be allowed in view of the increase in postal rates.

Item (c) Said to be required for the purchase of lamp, oil cleaning charges etc., May be reduced to Rs.25/-

Item (d) ~~Purchasing~~ provision of Rs.790/- for the purchase of a type-writing machine, cyclostyle machine, scales with weights and also to meet printing charges. May be allowed

Item (e) Said to be required for the purchase of an almirah, a table, six chairs and one pigeon hole. May be allowed.

Item (f) The need for a separate Library in the office of the D.E.C is not ~~appeared~~ apparent. May be reduced to Rs.25/-

6. Grants in Aid.

	Allotment for 1921-1922.	Actual expenditure in 1921-1922.	Budget estimate for 1922-1923
(a) Teaching grants.	80,936	80,936	90,000
(b) Building grants.	4,288	2,938-8-0	4,000
(c) Furniture grants.	1,330	1,022-5-3	3,000

Item (a) It is stated ~~that~~ for want of funds full grants recommended

by Inspecting Officers could not be passed last year. Hence the need for increased provision.

Item (b) Includes provision to meet balance of grant (Rs.1311-8-0) sanctioned last year but not - yet paid).

Item (c) It is stated that charges under this head will increase in the current official year.

p.12, e-f.

Pending final distribution of grants for the above ~~figures~~ proposals the amounts entered in the budget may be allowed to stand as recommended by the D.P.I.

p.3, c-f.

7. Other grants:--

The D.E.C. has entered a provision of Rs.500/- under this head in the current official year for distribution among such of the schools that celebrate King's Birth-day, Durbar Day, Empire day and for subscriptions towards exhibitions, school day anniversaries etc., The item may be disallowed.

p.12, e-f

8. The file may be sent (u.o.) to Finance for remarks.

NK 17/7

I would add Rs.100 under, Travelling allowances & Otherwise pass the budget as noted above 23/7/22

Finance Depn.

20.7.22 W/o 2800/A-1 24.7.22

21-JUL-1922 LAW DEPARTMENT

Fin No. 5884 BW 25.7.22

Under section 30 of the Madras Elementary Education Act, 1920, each District Educational council has to submit to Govt through the D.P.I, a budget estimate of income

Typed 100 ; Key ©

and expenditure for the ensuing financial year. As however the Councils have begun to work only recently, the budget estimates for 1922-23 are just being received and the present case is concerned with the budget estimate of the District Educational Council South Kanara

2. Every district Educational Council has to maintain a fund and the principal sources of receipt are

(i) all sums granted by the Governor in Council for the payment of grants-in-aid of elementary education; and

(ii) all sums granted by Govt for establishment and office expenses

All expenses have to be incurred from the above funds and are regulated by funds made available by Govt

Section 28 of the Act - page 10 Pay ©

3. As regards funds available for 1922-23 the Dt Educational council South Kanara has taken credit for Teachers grants, Building grants etc (& provided for expenditure accordingly) and the Director of Public Instruction proposes to allow

Vide Revised Budget at Pp 12-18 of Cf.

of grants: 6-9 on page 3 of Cf.

Pa... 6-9
on pay 3 CF

The amounts to stand on the understanding that (they all) liable to reduction after the requirements of all district Councils are known and the Law (Educ) Dept also agree Submitted that the internal distribution of the grants may be left to the Education Dept provided that the sums voted by the Council and provided for in the Provincial Budget estimates/are on no account exceeded

page 144 grBB for Rs 22-23.

4. As regards the amounts to be allowed for establishment and Office expenses the question has been examined in detail both by the Director of Public Instruction and the Law (Educ) Dept Submitted that the proposals of the latter Dept in their note on pages 1-3 ante may be accepted subject to the following remarks

(i) Establishment charges: The amount admissible on account of the pay of 2 clerks + 2 peons is Rs 1,032. The Law (Educ) Dept proposes also to sanction Rs 50 for the establishment provided by the Provincial D.E.C. Fourth Kanara on

There is a provision of 1 lakh for contribution to D.E.C's towards establishment charges. (p. 144 grBB. for Rs 22-23 + p. 469 gB. Works) XVII

page 12 CF / Pr 1-3 ante

Pr. 576 Educ (A) 52-4-21 B

Para 3. of Pr 1-3 ante

account of leave allowances.

The amount proposed comes to about 5 per cent of the total provision. However, Submitted that at present there seem to be no necessity to provide for leave allowances [illegible] in the absence of such leave.

I agree. When my clerk is on leave the other clerk can do the work. Ltt

(11) Travelling allowances: The Amount of Rs 600 proposed by Secretary Law Dept may be accepted

Item 4 on Page 1-2 ante + Law Secy's Ltt on P. 3 ante

Contingencies - Miscellaneous

The Amount of Rs 790 proposed by Audr (Edn), is stated to be for the purchase of a type-writing machine, cyclostyle machine Scales with weight and also printing charges It is Submitted that it does not seem necessary to have type-writing machine + cyclostyle machine all at once. The provision may perhaps be reduced to Rs 650. The figure (originally) suggested by the D.L.O

Item 5 (d) on Page 2 ante

8 Sanctioned in No. 897 Law (W) 53.2.

(H) Provision for a type writing machine & cyclostyle machine should be kept in the contingencies. If sanctioned it will be a recurring item. Non-recurring items of this kind should be kept under separate heading i.e. Printing at most. Rs 1247 in 1953-54

i) Contingencies - Furniture + apparatus

A non-recurring grant of Rs 150 was already sanctioned last year (No. 516 Law (SR) 52.6.24)

Submitted that it does not seem necessary to allot again Rs 15 and the provision may perhaps be reduced to Rs 50, for renewal and small additions

5. If the above proposals are agreed to the total provision for contingencies will come to Rs 1,000 If however no type-writing machines are required (in the Dt. Educl. Councils) the amount for contingencies may perhaps be reduced to Rs 600.

6. Subject to orders on the foregoing points Submitted that the Law (Educn) Dept may be requested to pass similar orders on the estimates of other District Educational Councils, and it does not seem necessary to send them to this Dept for acceptance That Dept may however be requested to treat the limits now agreed to by this Dept as

K

the maximum and to cut out the excess provision made by Presidents & Educational Councils.'

WS
16-8-22

It is essential to explain the experience of Rose Councils to the Statistical Bureau
I don't know if 2 pens would do for an office of 2 clerks, I only ask the Treasurer whether one is sufficient.
As regards T.A. no provision at all should be made for the clerks or pens & travel I would discountenance that entirely.
As regards furniture that should be restricted to the actual requirements of an office of two clerks. In the case of office appliances typewriters cycles &c there no provision should be made as an initial non-recurring expenditure & not merged

recurring items
to the other recurring items
should be specially objected /
from & not treated with
recurring items
Any savings in previous year
the budget should be taken
in reduction of the current
year Budget which
would be the only remedy
to Budgets of Mrs D:
These lines & adopt the
same principles in respect of
all these Budgets.
Law to
19/5/22

ASSISTANT SECRETARY
23 AUG 1922
LAW DEPARTMENT

C 3786 A
27/8/22

Law (ಕಾ ಇ)

File No 5884B-1
22-8-22

The points raised in the Finance Secy: note are examined below:-

p. 8 ante

(A) Peons for the D. E. O. office

The Sanctioned Staff of peons is two - (Vide G. O. No: S-16 ವಿವಿಧ, dt 2-4-21

(B) Para 1) The Finance Secy: doubts the

p. 8 ante

need for two and asks if one will not suffice

It may be pointed out that each D. E. O. has as President (who is a non-official in a no: of cases) and a Secretary who is

the time-bearing the Sub Asst: Inspr of Schools of the headquarter stage, besides an office establishment of two clerks. The

services of one of the peons will almost invariably be required either for attendance on the President or Vice-President, while attending office or on tour, and also to be in attendance at the Council meetings and look to the convenience of members. The other peon is required to take tappal to and from the office, to take out papers required for reference by the clerks and to go to the treasury to cash cheques and do a lot of other miscellaneous duties. No reduction is therefore possible in the present number of peons, especially as ~~there is~~ no office attender has been sanctioned.

(2) T.A. to clerks and peons.- The Finance Secretary objects to provision being made for T.A. to clerks and peons. Government have already ruled in G.O. No. 1335, Law (Edn), dated 16-9-21 that any clerk or peon that may accompany the President while on tour, may draw the T.A. admissible according to C.S.R. As some of the Presidents are non-official gentlemen, it seems that the Govt. cannot properly grudge their having the services of a peon or a clerk on the rare occasions on which they tour. Further no extra allotment is given for the purpose. It is usually understood that the amount needed ought to come out of the usual provision of Rs. 500 or 600 for T.A. to members and President, though, for budget purposes, the amount ~~may be~~ should be split up into two by some of the Councils.

on duty/ connected with their work as per 12/9/21

(3) Furniture.- The Finance Secretary suggests that the furniture should be restricted to the absolute requirements of an office of two clerks. It is submitted that this alone may not suffice. Meetings of D.E.Cs have to be conducted and members and visitors should have chairs. Managers of institutions may also frequently interview the

Presidents

Presidents and seats should be provided for them. So several councils have provided for additional chairs etc. It seems therefore that some allotment for furniture (not exceeding Rs.150/-) should be provided in the current year also, if applied for by the Councils.

As suggested by the Finance Secretary, the items relating to non-recurring items will be separated as orders are drafted on each individua budget. Such items will be shown under "Capital" charges.

(4) Savings in previous year's allotment to be taken into account.- The D.P.I. has circularised D.E.Os to report the savings in the last year's allotments under all items and he will soon be submitting final proposals for the amounts under "grants-in-aid" and "office and establishment charges" to be placed at the disposal of the councils. He has also promised to deduct the savings, if any from the allotments to be sanctioned for current year.

2. Lastly, the Finance Dept. has suggested that a sum not exceeding Rs. 1,000 might be allowed to each council for "contingencies and equipment renewals" in cases where a typewriter has to be provided for afresh, the allotment not exceeding Rs. 600 in the case of others. A statement has been prepared in office showing the demands of the various Councils under this head and the allotment for the detailed items suggested in this dept. in respect of the budgets scrutinised so far and it is found that the limits laid down by Finance will not be adequate in all cases. In the case of Chittoor Council (for example) the total provision suggested by this department comes to Rs. 1,135/- and for Madras, Rs. 1,275. In noting on the budget of the D.E.C., South Kanara, one item was

inadvertently omitted viz. the payment of stamp duty on cheques issued by the D.E.Cs. These charges come nearly to Rs. 100/- for each Council and the Finance dept. may be requested to agree to an additional provision for this purpose. Finance may also be requested to authorise this department to sanction an allotment not exceeding Rs. 1,200/- in all, for equipment and renewals, where such increased provision may be considered absolutely necessary. It may be remarked that D.E.Cs have at present powers of reappropriation in respect of the several items falling under contingencies and it is apparently not the intention of the Finance Department to tie the hands of this department to the specific amounts suggested by that department for the various items classed under contingencies.

3. The file may again be sent to Finance for accepting the above suggestions.

12.9.22

12.9.22

(1) I think one peon is enough especially if my proposals for amalgamation of the offices of the DEC DEO go off. All men, two are necessary

- Otherwise as above

12/9/22

Edn w/o 2860/A-2
12.9.22

Edn 207 BI
14-9-22 W

Finance (w)

Please see the Secretary's note on page 8-9 ante + the Hon'ble (Edn) Min's above.

Finance Dept

2. Item (1) of Law (Educ) work on pp 9-10 ante + Law Secretary's note on page 12 ante – Loans for the office of District Educational councils

In the circumstances stated, the proposal to allow for 2 posts in the estimates may be agreed to

3. Item (2) of Law (Educ) work on page 10 ante. Travelling allowance to clerks + peons. It seems best to warn Presidents of Dist. Education councils, that they should not take clerks and peons with them on tour unless absolutely necessary, and that the total budget grants for T.A should not be exceeded.

4 Item (3) of Law (Educ) work on pp 10-11 ante – Furniture

An initial grant of Rs 150 was ~~already~~ sanctioned last year ~~by~~ to the District Educational councils for the purchase of furniture and Rs 50 ~~already~~ (for 1972-73) suggested by the DCE for/Annual maintenance which is merely for additions, seems sufficient. The District Education councils must learn to practice economy, as well as Govt officers

4

5 Para: 2 of Law (Educn) note on ff 11-12 ante. The limit of Rs 1,000 ~~previously~~ previously agreed in this Dept may, perhaps be raised to Rs 1,100 with reference to portion R. on page 1 ante otherwise, no raising in the limit seems necessary though the details of the distribution may be left to Law (Educn) Dept. It seems better to work with a restricted budget and make the D.E.C's apply for additional allotments if additional expenditure is found absolutely necessary, than to provide extra sums in the budget.

6 No other remarks seem necessary and the case may be returned to the Law (Educn) Dept.

WS
22-9-22

WS
23/9/22

M. Law Educn

LAW DEPARTMENT 24-SEP-1922

Dept. file under ref. to Audit.

2 The budgets of the D.E.C's will also be Audited with similar results

Q. 10.22
WS
9/10

10.10.22

11/10/22

LAW DEPARTMENT 25-SEP-1922

(a)—48,962—2-2-22. (6)

Revenue (Ed. 7) DEPARTMENT.

	Date.	Initials.
received for Fair-ying.		
en copied ..	16/1	
en examined ..		
en signed ..		
en despatched ..		

Budget.

D. E. S., S. Kanara — 1922-23 — approved.

READ AGAIN G.O. No. ....., dated ..... 192 .

" " " " ..... " ..... 192 .

READ ALSO—

C No. 1202, From the ....., No. ....., dated ..... 192 .

2203/D

" " 2800/D " ..... " ..... " ..... 192 .

" " ..... " " ..... " ..... " ..... 192 .

ORDER.

Mds.

No. 1219, dated 13/10/1922

The budget estimate of the Dist: Bd: Council, South Kanara, for the year 1922-23, as revised by G. is appended to these Proceedings.

2. The credits allowed in the budget under the several items relating to Grants-in-aid should be regarded as provisional. Final orders as to the exact amount to be placed at the disposal of the Council for the purpose will be issued on receipt of detailed proposals called for

from the D.P.I.

3 The unexpent balance of Rs 1681/- with the Council at the close of the year by 21-22 will be deducted from the amount payable to the council during the Current official year.

4 The President is

10-2 informed that clerks & peons.

Shall not be taken on ~~ad~~ hoc unless absolutely necessary and that the budget grant for travelling allowance should under no circumstance be exceeded.

To the P.D.F.C., S. Kanara
D-P-I.
Exd. to d.d. Accts.
(A copy for stock file)
(cf. para 3 of Finance Note-p. 13 Notes)

10.10.22

11/10/22

17/10/22

Appendix A (Debits)

U.E.&S. Karaikudi – Budget estimate 1922–23

Actuals 1921–22 Rs	Heads	Budget estimate 1922–23 Rs	Remarks
	1. Staff.		
8 18	clerks & Servants	1032	
	2 Grants-in-Aid.		
80436	Teaching grants	90,000	
2939	Building grants	4,000	
1022	Grants for furniture books & appliances	3,000	
500	3 Travelling Allowance	600	
	4 contingencies & equipment renewals		
	Contingencies		
73	Postage charges	100	
171	Purchase of Stationary	250	Includes the cost of printing & tests of Elementary Schools will be recouped by S.S.P.
18	Office expenses	25	
	Miscellaneous	00	For the payment of Stamp duty on cheques
	Equipment renewals		
	Furniture & apparatus	50	
	Library, Books & Maps	25	
86,477	Total, Running charges	99,182	
	Capital		
	equipment		
192	Furniture & apparatus	550	includes the cost of a typewriter
86,669	Grand-total	99,732	

Credits.

Actuals 1921-22 Rs	Heads	Budget estimate 1922-23 Rs.	Remarks
	Ordinary		
	1. Contribution from Provincial funds		
1646	(a) On account of Civil establishment charges	2158 / 2182	218
	(b) On account of grants-in-aid for elementary education	24	90,000 115 781
80,936	Teaching grants	90,000	
4,288	Building grants	4,000	
1,330	Grants for furniture, books & appliances	308	94,137
88,200	Total — Ordinary receipts	99,182	
	Capital		
150	Capital receipts	550	
88,350		99,732	94,687

9-10-22

10/10/22

Secrt. II-1c (b)—7,852—2-2-22.

To be Substituted for G.O.No: 1219 dated (Ed 3) d/13.

LAW (EDUCATION) DEPARTMENT

	Date.	Initials
When received for Fair-copying.		
When copied ..	14/11	
When examined ..	14/11	
When signed ..		
When despatched ..	16/11	

Budget

DISTRICT EDUCATIONAL COUNCIL,

1922-23. Approved.

READ AGAIN G.O. No. ....., dated ..... 192 .

" " " " ....., " ..... 192 .

READ ALSO;—

C. No. ....., From the ....., No , dated 192

" " ..... " " ....., " 192

" " ..... " " ....., " 192

ORDER.

No 1219, dated 13-10-1922.

His

9.B.:—

Issue this

Substitution

copy please.

14.11.22

The budget estimate of the D.E.C, South Kanara, for 1922-23, as approved by Government, is annexed to these proceedings.

2. ~~In G.O.No.1277 Law (Edn) dated 26-9-22~~ The Govt. have authorised the Accountant-General to place at the disposal of the council the amounts under Grants-in-aid (excluding the unexpended sums of last year's grants for which credit has been allowed in the budget.

3. The D.E.C has already received a sum of Rs. 1,732 for establishmen and office expenses under the sanction accorded in G.O.No.528 Law(Edn dated 1-5-22. ~~The President is~~ It is also observed that there was a saving

of Rs 24 with the amount out of the allotment Sanctioned last year for the purpose. Separate orders will issue sanctioning the payment of the amount due to the Council under this head after deducting the former amount.

requested to report the balance due to the council for the current year after deducting the savings, if any, remaining with the council, from the grant sanctioned last year for the purpose.

4. The President is informed that clerks and peons should not be taken on tour unless absolutely necessary and the budget provision for ~~travelling~~ honorarium should, under no circumstance, be exceeded.

6.11.22

-NM
7/11 - 01 - 22

To

The P.D.E.C. S. Kanara
The D.P.I
The Exr. of L.F.Accts

} with a copy of the budget

Appendix.

Budget Estimate of the District Educational Council, South Ka

1922 - 23

Credits.

~~Actuals~~ ~~Revised estimate~~ 1921-22.	Heads.	Budget Estimate 1922-23	Remar.
Rs	Ordinary.-	Rs.	
	Contribution from Provincial funds		
1,646	(a) on account of office and establishment expenses.	2,182	
	(b) on account of grants in aid for elementary education		
80,936	Teaching grants	4,173	
4,288	Building grants	1,167	2,517
1,330	Do. - Amount paid out of last year's grant	1,350	
	Grants for furniture, books and appliances.	480	788
	Do. - Amount paid out of last year's grant	308	
88,200	Total - Ordinary receipts.	89,660	
	Capital.-		
150	Capital receipts.	550	
88,350	Grand total	90,210	

D e b i t s.

~~Actuals~~ ~~Revised estimate~~ 1921-22	H e a d s.	Budget estimate 1922-23	Remarks.
Rs.		Rs.	
	1. Staff.-		
818	Clerks and servants	102	
	2. Grants-in-aid		
9,936	Teaching grants	84,173	
2,938	Building	2517	
1,022	Grants for furniture, books and appliances.	788	
500	3. Travelling allowance	600	
	4. Contingencies and equipment renewals.		
	Contingencies.		
73	Postage charges.	~~150~~ 100	(a) includes the cost of printing books of slips: Debentures to be recovered by S.S.
171	Purchase of stationery	250 (a)	
18	Office expenses	250	
	Miscellaneous	100	To meet the cost of stamp duty on cheques
	Equipment renewals		
	Furniture and apparatus	50	
	Library books and maps	25	
16,476	Total running charges	8,960	
	Capital.		
	Equipment		
192	Furniture and apparatus	550	includes the cost of typewriter
6,668	Grand total	90,210	

Government of [illegible]
(Secretariat) Department.

Subject.

Subject:-
District Educational Council, [illegible] - Audit [illegible] approved.

Education) Department.

G.O. No. 2111, dated 12th October 1922.

Order:-

The budget estimate of the District Educational Council, South Kanara, for the year 1922-23, as revised by Government is approved to the [illegible] estimate.

2. The grant allowed in this order under the scheme of [illegible] relating to grants-in-aid should be regarded as provisional. Final orders as to the exact amount to be allowed at the disposal of the Council for the purpose will be issued on receipt of detailed proposals called for from the Director of Public Instruction.

3. The sum of Rs. 1,001/- with the Government of the close of the year 1921-22 will be deducted from the [illegible] by the Council during the current official year.

4. The Inspector is informed that classes for whom would not be taken on rent unless absolutely necessary and that [illegible] grant for travelling allowance should under no circumstances exceed [illegible].

By order of the Govt., Minister (Education)

[illegible],
Secretary.

To
The President, District Educational Council, South Kanara, with reference to his letter No. [illegible], dated 1st July 1922.
The Director of Public Instruction, with reference to his letter No. G-3-4/22, dated 17th July 1922.
The Accountant General, Bombay.

Forwarded, &c.,
(By order)

Superintendent.

District Educational Council, South Kamara -

Budget Estimate 1922-23.

D E B I T S.

Actuals 1921-22.	H e a d s.	Budget Estimate 1922-23.	
	1. Staff		
616	Clerks and servants	1,032	
	2. Grants-in-Aid		
80,936	Teaching grants	90,000	
2,939	Building grants	4,000	
1,022	Grants for furniture, books & appliances.	3,000	
500	3. Travelling allowance.	600	
	4. Contingencies and equipment renewals - contingencies.		
73	Postage charges	100	
171	Purchase of stationery	250	Includes the cost of printing lists of elementary schools which will be recovered by the Supdt., Govt. Press
18	Office expenses	25	
	Miscellaneous	100	For the payment of stamp duty on cheques.
	Equipment renewals		
	Furniture & apparatus	50	
	Library, books and maps	25	
86,477	Total running charges	99,182	
	Capital.-		
	Equipment		
192	Furniture and apparatus	550	Includes the cost of a typewriter.
86,669	Grand total	99,732	

C R E D I T S.

Actuals 1921-22 Rs	Heads.	Budget Estimate 1922-23. Rs.
	Ordinary.-	
	1. Contribution from Provincial Funds.-	
,646	(a) On account of office and establishment expenses.	2,182
	(b) On account of grants-in-aid for elementary education.	
10,936	Teaching grants	90,000
4,200	Building	4,000
1,330	Grants for furniture, books and appliances.	3,000
8,200	Total Ordinary receipts	99,182
	Capital.-	
150	Capital receipts	550
~~8,350~~ 18,350		99,732